

Statement of Profit & Loss of Resonance 2017 (3rd - 5th November 2017)

Conference expenses

	Budget	Actual	Variance
Hotel Stay plus meals	1,390,000	1,202,050	
Audio visual rental plus fabrication	230,000	188,800	
Printing of souvenir	45,000	40,656	
Supplies and Stationery			
Flower bouquets		3,000	
American flag/ Lamp rental		2,000	
Registration kit items purchase		59,977	
Flag Poles		4,560	
Trophies	137,500	6,720	
Travel expenses			
Local Transportation of Keynote Speakers	5,000	10,834	
Flight/Train tickets of Keynote Speakers	33,238	41,707	
Hotel stay of Keynote Speakers	-	20,284	
Awards	75,000	22,914	
Miscellaneous expenses	-	10,651	
Total	<u>1,915,738</u>	<u>1,614,153</u>	<u>- 301,585</u>
Conference revenue			
	Budget	Actual	
Registration	875,000	932,750	
Sponsorship/Advertisement	100,000	10,000	
Total	<u>975,000</u>	<u>942,750</u>	<u>- 32,250</u>
Deficit	- 940,738	- 671,403	- 269,335